

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2448 - SB 2525

January 26, 2012

**SUMMARY OF BILL:** Creates a committee to study the Tennessee Educator Acceleration Model (TEAM). Requires the committee to study TEAM's effectiveness, fairness, and reasonableness; the timing of its implementation; and whether it should have been implemented as a pilot program. Directs the committees to be composed of six members of the House Education Committee, six members of the Senate Education Committee, three representatives of the Tennessee State Collaborative on Reforming Education (SCORE) appointed by the Governor, and three public school teachers appointed by the Tennessee Education Association. Requires non-legislative committee members to serve without pay but authorizes compensation for travel expenses in accordance with the Department of Finance and Administration travel regulations. Directs the committee to report to the 108<sup>th</sup> General Assembly no later than February 1, 2013, at which time it will cease to exist.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$4,300/Each One-Day Meeting**

Assumptions:

- Meetings will be held in Nashville.
- Travel and per diem expenses for 12 legislative committee members of \$3,599.52 (\$173 per diem + \$126.96 mileage for each member).
- Travel expenses will be paid for non-legislative committee members. Non-legislative members will be paid at a rate of \$0.47 per mile; with lodging an additional \$137 (\$107 room + \$30 tax).
- One teacher from each grand division will be chosen to serve on the committee.
- Two teachers will require a hotel room at a cost of \$274 (\$137 x 2). Mileage for a teacher driving from the Knoxville area will be approximately \$169 (\$0.47 x 360 miles roundtrip). Mileage for a teacher driving from the Memphis area will be \$199 (\$0.47 x 424 miles roundtrip).
- Committee representatives from SCORE and one teacher representative will be from the Nashville area.
- Non-legislative members from Nashville will travel approximately 35 miles roundtrip. Mileage for four non-legislative members will be \$66 (\$0.47 x 35 miles x 4).
- Total mileage for six non-legislative members will be \$434 (\$66 + \$199 + \$169).

- Each one-day meeting will increase state expenditures for six non-legislative committee members at least \$708 [(\$434 (mileage) + \$274 (hotel)].
- Each one-day meeting will increase state expenditures at least \$4,308 (\$708 non-legislative members + \$3,599.52 legislative members).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read 'Lucian D. Geise', written in a cursive style.

Lucian D. Geise, Executive Director

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